

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Grundy County

	TENNESSEE	Grundy County
Population, 2014 estimate	6,549,352	13,425
Population, 2010 (April 1) estimates base	6,346,275	13,708
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-2.1
Persons under 5 years, percent, 2013	6.2	5.5
Persons under 18 years, percent, 2013	23	22.1
Persons 65 years and over, percent, 2013	14.7	20
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	70.5
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	10
Veterans, 2009-2013	484,901	1,001
Households, 2009-2013	2,475,195	5,359
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$15,683
Median household income, 2009-2013	\$44,298	\$26,814
Persons below poverty level, percent, 2009-2013	17.6	29.7
Land area in square miles, 2010	41,234.9	360.5
Population per square mile, 2010	153.9	38.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Grundy

2014-15 Tax Collections	Altamont	Beersheba Springs	Coalmont	Gruetli-Laager	Monteagle	Palmer	Tracy City	Grundy County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,428	\$36,428
Beer	\$500	\$228	\$402	\$867	\$570	\$321	\$708	\$18,055	\$21,652
Business	\$0	\$0	\$0	\$0	\$0	\$0	\$6,151	\$59,701	\$65,852
Excise	\$0	\$0	\$0	\$0	\$0	\$0	\$1,839	\$33,842	\$35,681
Gas & Motor Fuel	\$29,567	\$13,496	\$23,795	\$51,297	\$33,726	\$19,014	\$41,903	\$1,515,161	\$1,727,960
Income Tax	\$3,074	\$134	\$2,112	\$825	\$37,795	\$811	\$3,041	\$7,103	\$54,895
Mixed Drink	\$0	\$0	\$0	\$0	\$20,286	\$0	\$0	\$0	\$20,286
Sales	\$78,217	\$35,703	\$62,948	\$135,700	\$89,220	\$50,298	\$110,851	\$2,159	\$565,096
Telecom Sales	\$100	\$46	\$81	\$174	\$114	\$64	\$142	\$1,946	\$2,666
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402	\$1,402
TVA Replacement	\$12,112	\$5,529	\$9,747	\$21,013	\$13,815	\$7,789	\$17,165	\$458,514	\$545,684
Total	\$123,570	\$55,136	\$99,085	\$209,876	\$195,526	\$78,297	\$181,800	\$2,134,312	\$3,077,602

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Grundy County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$62,850	\$0	\$62,850
Agricultural Resources Conservation Fund	\$4,170	\$0	\$4,170
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$242,900	\$97,700	\$364,600	\$705,200	64
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$13,500	\$25,300	\$0	\$38,800	9
Independent Living	\$2,600	\$3,800	\$0	\$6,400	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$295,064	\$0	\$295,064	-
Fire Academy Trainees	\$0	\$0	\$0	31
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$24,000	\$0	\$24,000	40
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,830	\$79,598	\$84,428	12,666	123
OPTIONS	\$28,069	\$0	\$28,069	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$3,533	\$3,533	-	177

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$106,860	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$9,575,894	\$699

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$161,500	\$0	\$161,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$152,600	\$0	\$152,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$56,772	\$0	\$56,772

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$209,852	\$0	\$209,852	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,297	\$0	\$4,297
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$200,000	\$200,000	333	-
K-12 Programs	\$12,654,000	\$2,024,216	\$14,678,216	2,113	147
Pre-Kindergarten Programs	\$321,098	\$0	\$321,098	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$16,000	\$16,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$87,313	\$7,404	\$94,717	17,290
State Parks	\$1,224,684	\$0	\$1,224,684	20,039

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Grundy Forest, Savage Gulf

State Parks Name(s): South Cumberland

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$14,900	\$14,900	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	50

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	70,150

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,551	\$6,436	\$0	\$0	\$18,991	15
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$2,758	\$49,262	\$0	\$0	\$53,432	11
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$11,090	\$11,090	12
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	6
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,221	\$6,638	\$0	\$0	\$10,859	9
Tobacco Settlement Funds	\$18,817	\$0	\$0	\$0	\$18,817	-
Women, Infant, Children (WIC)	\$0	\$315,461	\$127,976	\$0	\$443,436	968

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$24,750	\$0	\$24,750	-	-	315	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	70	\$1,376	111	\$352,900
University of Tennessee	\$191,416	\$0	\$191,416	-	3	28	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,531	\$0	\$2,531	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$12,014	\$0	\$12,014	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$6,897	\$0	\$6,897	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	55

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$56,061	34
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,096,382	758
Families First Cash Assistance	\$41,644	\$197,776	\$239,420	\$0	3,028
Summer Food Service Program (meals)	\$0	\$7,855	\$7,855	\$0	2,531
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,853,012	\$6,853,012	\$0	57,194
Vocational Rehabilitation (Direct Client Services)	\$4,390	\$16,219	\$20,608	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	10
Regional Offices	\$0	\$0	\$0	East and Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$2,581	\$0	\$2,581	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,003	\$48,010	\$64,013	47	-	6
Unemployment Insurance Benefits	\$606,674	\$0	\$606,674	-	-	-
Workers Compensation	\$11,436	\$0	\$11,436	-	95	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$198,322	21	\$3,059,028

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$43,700	\$0	\$0	\$43,700	63
Crisis Services Continuum	\$67,645	\$0	\$0	\$67,645	253
Other Mental Health Services	\$0	\$0	\$0	\$111,345	323
Regional Mental Health Institute	\$0	\$0	\$0	\$576,246	47
Substance Abuse Services	\$0	\$0	\$0	\$120,240	45

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$8,256	\$8,256	-	-	-	-	-	-
Readiness Centers	\$8,270	\$8,721	\$16,991	1	-	-	9	1	10

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$116,930	\$0	\$116,930	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	234	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	867

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$250	\$730	\$980
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$831	\$2,092	\$2,923

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$69,413	\$0	\$69,413	5
Adults on TennCare	\$6,480,625	\$12,069,898	\$18,550,524	2,266
Children on TennCare	\$2,194,124	\$4,165,657	\$6,359,781	2,509
CHOICES Enrollees	\$1,818,721	\$3,387,293	\$5,206,014	106
Cover Kids	\$59,014	\$181,761	\$240,775	129
Cover RX	\$30,108	\$0	\$30,108	166
Intellectual and Developmental Disabilities Waivers	\$1,053,809	\$1,962,675	\$3,016,484	38
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,375	\$0	\$5,375

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,423	\$8,422	\$12,845	2	15
Other Forensic Tests	\$0	\$0	\$0	-	192

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$30,116	\$1,299,790	\$1,329,905	9	628	637

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	9,176	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$85,143	\$0	\$85,143	-	-
Highway Safety Grants	\$0	\$67,084	\$67,084	-	-
State Aid Road Program	\$168,502	\$0	\$168,502	-	-
State-maintained Highways	\$1,421,673	\$0	\$1,421,673	361	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,738,375	\$0	\$4,738,375

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,048,000	\$4,048,000	954

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$2,000	\$0	\$2,000	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	657	288	70

Wildlife Management Areas Acres: 128

Wildlife Management Areas Name(s): Grundy Lakes